

MANNUAL - 11
THE BUDGET ALLOCATED TO EACH AGENCY
[(Section 4 (1) (b) (x))]

The funds are broadly required for Election Department for conducting various elections related activities as shown below :-

1. Funds required for conducting Elections/Bye-elections to Delhi Legislative Assembly are borne by Government of NCT of Delhi.
2. Funds required for conducting election/bye-elections to Parliament are borne by Government of India.
3. In case of simultaneously elections to Delhi Legislative Assembly and Lok Sabha, the expenditure are borne by Government of India and Government of NCT of Delhi on 50:50 basis.
4. Funds required for preparation/up-dation of Electoral Rolls issued of Photo Identity Cards to the Electors and maintaining establishment of election office are borne by the Government of India and Government of NCT of Delhi on 50:50 basis.

The information on budget of Election Department under Revenue and Capital Head are as follows.

MANUUAL - 11
FOREIGN AND DOMESTIC TOURS
(F.NO.1/8/2012-IR DATED 11.09.2012)

The information on this subject in respect of Office of the Chief Electoral officer, Delhi with reference to Serial No. 2.2 may be treated as NIL.

CAG AND PAC PARAS
(F.NO.1/6/2)11-IR DATED 15.04.2013

The information on this subject in respect of Office of the Chief Electoral Officer, Delhi with reference to Serial No.2.6.1 is as under :

A.G. Audit of Office of the Chief Electoral Officer, Delhi has been conducted upto financial year 2021-2022 and AG Audit has pointed out 10 Audit Paras and replies of these Paras were submitted to AG Audit for settlement and out of the same 06 Paras were settled by the AG Audit.

OFFICE OF THE CHIEF ELECTORAL OFFICER, DELHI
OLD ST. STEPHENS COLLEGE BUILDING
KASHMERE Gate, delhi-110006

(Rs. In Thousands)

| Head of Accounts | Budget Allotted 2023-2024 | Actual Expenditure |
|--|--------------------------------------|---------------------------|
| Revenue Section | | |
| Electoral Officers | 141100 | 119113 |
| | | |
| Preparation and Printing of Electoral Rolls | 5000 | 2271 |
| | | |
| Lok Sabha Election | 574500 | 532946 |
| | | |
| Expenses on Election | 14000 | 6677 |
| | | |
| Issue of Identity Cards to Voters | 105300 | 83896 |
| | | |
| Capital Section | | |
| | | |
| Chief Election Office Building | 91400 | 45644 |